	ppb form		DENR Annual Procurement Plan for FY 20										
(PAP)	Procurement	Program/Project	PMO/	End-User	- Mode of Procurement		101 F1 202						

Code (PAP)	Procurement Program/Project	PMO/ End-User	Annual Procurement Plan for FY 2020																	
	1		Procurement	Pre-Proc	Pre-Proc Ads/Post of Pre-bid Conf Eligibility Sub/Open of Bid										Source of	T				
	PS ITEMS			Conference		rie-bia Con	onf Eligibility Check	Sub/Open Bids	of Bid Evaluation	Post Qual	Post Qual Notice of		Notice to	Delivery/	Acceptance/	-	Estinmated Budget (PhP)			Remarks
Fund	2000	PS ITEMS	100			1	+	+	LYGICALION		Award	Signing	Proceed	Completion	Turnover	Funds	TOTAL	MOOE	co	(brief description of
101	Solvent	DENR XII Regular Operations	Negotiated	N/A	N/A				1						-					Program/Project)
Fund	Color	DENR XII Regular	(PS)	140	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled			#REF!	#REF!		
101	Color compounds and dispersions	Operations	Negotiated (PS)	N/A	N/A	N/A	1	1	1	100		1	190		EO Dec 2020	GOP	1,163.25	1,163.25		see attached DENR-AF
Fund	Paper Materials and Product	DENR XII Regular	Negotiated		1	INA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled	EO D 2000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		CSE format for detail
101 Fund		Operations	(PS)	N/A	N/A	N/A	N/A	N/A	N/A						EO Dec 2020	GOP	52.10	52.10		do
101	Manufacturing Component and Supplies	DENR XII Regular	Negotiated				1	100	INA	N/A	N/A	N/A	N/A	as schecduled	EO Dec 2020	GOP	500.00			
Fund	DECEMBER 1	Operations	(PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			as schecduled		GOF	592.90	592.90		do
101	Cleaning Equipment and Supplies	DENR XII Regular	Negotiated	N/A		1			1	100	INA	N/A	N/A	us schecduled	EO Dec 2020	GOP	2,283.60	2,283.60		1100000
Fund	Information and Communication	Operations	(PS)	INA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled	Language Commence	(1722.592)	2,200.00	2,203.00	- 1	do
101	Technology (ICT)	DENR XII Regular	Negotiated	N/A	1					100.0000		1 100	N/A		EO Dec 2020	GOP	513.10	513.10	- 1	4.
Fund	Common Electrical Supplies	Operations DENR XII Regular	(PS)	100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled				010.10	- 1	do
101	5.50000	Operations	Negotiated (PS)	N/A	N/A	N/A	N/A					100	IVA		EO Dec 2020	GOP	117,447.00	117,447.00	- 1	do
un 101	Office Equipment and Accessories	DENR XII Regular	Negotiated		1000	14/4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled	EO Dec 2020		120 265 15	THE STATE OF THE S	- 1	do
Fund	Printer or Facimile and Photocopier	Operations	(PS)	N/A	N/A	N/A	N/A	N/A	N/A	AVA			1		EO Dec 2020	GOP	128,365.15	128,365.15	- 1	do
101	ribiter of racatine and Photocopier	DENR XII Regular	Negotiated	N/A	N//A		100000	500000	1	N/A	N/A	N/A	N/A	as schecduled	EO Dec 2020	GOP	961.55	961.55	- 1	
	/	Operations	(PS)	1300	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled	market and the second			901.55	- 1	
	NON PS ITEMS											1 100	I INA		EO Dec 2020	GOP	6,875.00	6,875.00	- 1	
	/				As per	As per	As per	As per	As per	As per	As per	Ac		1.		1	258,253.65	258,253.65	- 1	
- 1	/ · · · · · · · · · · · · · · · · · · ·	Non-PS ITEMS		Upon	approved	approved	approved	approved	approved	approved	approved	As per approved	As per	As per		- 1		230,233.65	- 1	
	1	Control of the backet		of BAC		schedule of	schedule of	schedule of	schedule of	schedule of	schedule of	schedule of	approved	approved			1		- 1	
-und	a. Office Equipment and	DENR XII Regualr	Negotiated	Resolution	bidding	bidding	bidding	bidding	bidding	bidding	bidding	bidding	schedule of bidding	schedule of			1	1	- 1	
and I		Operations		, resolution	process	process	process	process	process	process	process	process	process	bidding					- 1	
und		DENR XII Regualr	Negotiated	do	do	do						process	process	process	EO Dec 2020	GOP	49,000.00	49,000.00	- 1	do
und		Operations			uo l	do	do	do	do	do	do	do	do	do	FO D 2000				- 1	do
una	c. Audio and Visual Presentation	DENR XII Regualr	Negotiated	do	do	do	do						"	90	EO Dec 2020	GOP	375,943.38	375,943.38	- 1	do
nd 101		Operations					00	do	do	do	do	do	do	do	EO Dec 2020				- 1	uu uu
	Carrier	DENR XII Regualr	Negotiated	do	do	do	do	do					1 100	40	EO Dec 2020	GOP	33,300.00	33,300.00	- 1	do
nd 101 e		Operations					40	do	do	do	do	do	do	do	EO Dec 2020	GOP			- 1	
		DENR XII Regualr Operations	Negotiated	do	do	do	do	do	do						2020	GOP	86,000.00	86,000.00	- 1	do
nd 101 f		DENR XII Regualr	Nanotist 1						00	do	do	do	do	do	EO Dec 2020	GOP	298,600.75	000		
	lo lo	Operations	Negotiated	do	do	do	do	do	do	do	do					301	290,000.75	298,600.75	- 1	do
d 101 j.		DENR XII Regualr	Negotiated	-						uo	do	do	do	do	EO Dec 2020	GOP	1,936,706.35	4 000 700 5		
		Operations	regonated	do	do	do	do	do	do	do	do	4-					1,000,700.35	1,936,706.35		do
d 101 k		סבאום עוו פ	Negotiated	do		.					u	do	do	do	EO Dec 2020	GOP	138,385.50	139 395 50		200
	_	Operations	regonated	do	do	do	do	do	do	do	do	do	4.				100,000.00	138,385.50	- 1	do
d 1011.	Consumables	DENR XII Regualr	Negotiated	do	do					10,0		uo	do	do E	O Dec 2020	GOP	126,634.22	126,634.22	- 1	
4404		Operations			uo	do	do	do	do	do	do	do	do					120,004.22		do
d 101 l			Negotiated	do	do	do	- 1	.					40	do E	O Dec 2020	GOP	129,215.14	129,215.14	- 1	do
T	OTAL-PS and Non PS	perations				00	do	do	do	do	do	do	do	do E	O D 2020				- 1	do
10	0% additional provision for inflation													40	O Dec 2020	GOP	8,441,290.00	8,441,290.00	- 1	do
GI	RAND TOTAL - PS and Non-PS with 10	M additional control																		
W	le hereby warrant that the total amount refu	ected in this Assert C	inflation															12,131,582.64		
Pr	le hereby warrant that the total amount refle repared by	order in this Annual Supplies	/Equipment Procure	ment Plan to pro	cure the listed	common-use s	upplies, materi	als and equipme	ont has been in-	haded in ac-	in to							1,213,158.26		
	AND THE STREET			_	ertified Funds	As an illested of		and admitted	was need luc	auded in or is w	organ our appro	wed hudget for th						13,344,740.90		

Chief, Procurement Section Head, BAC Secretariat

For and in the absence of the Regional Executive Director

AR D for Technical Services

Office In-Charge, Office of the Regional Executive Director